



All Service Receipts (ASR)

Draft Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2013

National: YES

Run Date : 03/28/2014

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$331,501.68	\$1,062,048.84	\$246,287.39	\$229,225.48	\$2,098,801.88	\$10,903,346.72
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$540,368.79	\$1,830,423.82	\$1,807,071.08	\$1,365,411.56	\$6,995,525.12	\$1,168,438.38
Class 4 - Recreation Spec. Uses	\$3,452,155.54	\$20,230,625.46	\$2,271,873.33	\$5,507,987.26	\$16,813,318.88	\$8,991,879.43
Class 5 - Power	\$386,652.95	\$210,802.89	\$446,702.34	\$566,811.33	\$4,765,064.43	\$412,854.55
Class 6 - Minerals	\$4,909.75	\$1,046,474.68	\$298,893.70	\$6,485.04	(\$258,684.60)	\$12,892.20
Class 7 - Recreation User Fees	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$452,394.12	\$878,526.66	\$1,284,652.26	\$1,429,245.69	\$315,195.32	\$458,654.45
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$5,167,982.83	\$25,258,977.35	\$6,355,480.10	\$9,105,166.36	\$30,729,221.03	\$21,948,065.73
KV Revenue	\$2,661,393.19	\$3,437,607.52	\$267,517.46	\$309,333.26	\$2,516,941.29	\$11,334,840.84
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,845.14
Specified Road Costs	\$963,697.18	\$635,490.26	\$55,598.05	\$111,105.05	\$749,799.68	\$3,243,477.34
Timber Salvage Sale	\$4,679,750.55	\$1,413,716.40	\$667,662.50	\$1,065,999.79	\$3,345,752.44	\$8,423,436.85
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$77,346.47	\$103,209.79	\$132,753.10
Grand Total	\$13,472,823.75	\$30,745,791.53	\$7,346,258.11	\$10,668,950.93	\$37,444,924.23	\$45,296,419.00
Prior Year Total	\$12,518,609.72	\$26,792,206.79	\$12,681,778.31	\$12,125,218.58	\$38,717,879.59	\$34,490,165.53
Difference	954,214.03	3,953,584.74	(5,335,520.20)	(1,456,267.65)	(1,272,955.36)	10,806,253.47
% Change	\$7.62	\$14.76	(\$42.07)	(\$12.01)	(\$3.29)	\$31.33

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$9,521,099.89	\$7,228,978.39	\$362,598.05	\$31,983,888.32	\$26,082,007.85	\$5,901,880.47	22.63
Class 2 - Grazing East	\$17,664.17	\$2,012.01	\$0.00	\$19,676.18	\$42,631.28	(\$22,955.10)	(53.85)
Class 3 - Land Use	\$2,185,377.32	\$1,712,237.56	\$358,471.06	\$17,963,324.69	\$20,923,862.12	(\$2,960,537.43)	(14.15)
Class 4 - Recreation Spec. Uses	\$861,486.63	\$3,133,370.92	\$146,259.12	\$61,408,956.57	\$55,127,699.27	\$6,281,257.30	11.39
Class 5 - Power	\$712,018.16	\$396,803.27	\$133,690.94	\$8,031,400.86	\$13,295,629.84	(\$5,264,228.98)	(39.59)
Class 6 - Minerals	\$26,737.32	\$326,024.02	\$380,961.26	\$1,844,693.37	\$2,002,520.57	(\$157,827.20)	(7.88)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$75.00	\$2,451.77	(\$2,376.77)	(96.94)
Class 8 - Grazing West	\$946.35	\$0.00	\$0.00	\$4,819,614.85	\$5,019,358.50	(\$199,743.65)	(3.98)
Class 9 - Quartz Crystals	\$12,637.93	\$0.00	\$0.00	\$12,637.93	\$13,212.93	(\$575.00)	(4.35)
Total NFF Receipts	\$13,337,967.77	\$12,799,426.17	\$1,381,980.43	\$126,084,267.77	\$122,509,374.13	\$3,574,893.64	2.92
KV Revenue	\$18,896,315.50	\$9,900,926.02	\$26,864.56	\$49,351,739.64	\$54,769,252.21	(\$5,417,512.57)	(9.89)
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$213,845.14	\$31,998.03	\$181,847.11	568.31
Specified Road Costs	\$5,179,662.63	\$1,913,240.87	\$0.00	\$12,852,071.06	\$17,336,038.69	(\$4,483,967.63)	(25.87)
Timber Salvage Sale	\$1,403,328.94	\$7,398,791.85	\$181,246.09	\$28,579,685.41	\$24,110,626.28	\$4,469,059.13	18.54
TPTP Revenue	\$1,029,537.01	\$5,145,055.73	\$0.00	\$6,487,902.10	\$5,639,555.81	\$848,346.29	15.04
Grand Total	\$39,846,811.85	\$37,157,440.64	\$1,590,091.08	\$223,569,511.12	\$224,396,845.15	(\$827,334.03)	(0.37)
Prior Year Total	\$46,536,231.98	\$37,564,250.95	\$2,970,503.70	\$224,396,845.15	\$0.00	\$0.00	0.00
Difference	(6,689,420.13)	(406,810.31)	(1,380,412.62)	(827,334.03)	0.00	0.00	0.00
% Change	(\$14.37)	(\$1.08)	(\$46.47)	(\$0.37)	\$0.00	\$0.00	0.00